

KANSAS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Brown v. Board of Education NHS	533	540	5	298	843
01 Fort Larned NHS	764	781	10	-4	787
02 Fort Scott NHS	886	901	12	-5	908
01 Nicodemus NHS	278	279	1	-1	279
01 Tallgrass Prairie Natl Preserve	705	884	7	-3	888

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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Brown v. Board of Education National Historic Site, Kansas

\$300,000 to Develop Interpretive and Education Programs for New Facility

Funding is requested to develop programs and services for a new visitor center located in the Monroe school building. The restoration of the building will be completed in 2003. Funding would provide for the research and development of programs for the new facility. Funding would also be used to develop and implement a preventive maintenance program for the school building and grounds. Park programs and services would provide an increased understanding of the case that ended school segregation.



*Monroe School building at
Brown v. Board of Education NHS*

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(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Tallgrass Prairie Natl Preserve	Install water systemfor fire suppression	\$2,891

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$703

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,854

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	750
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Install Water System to Provide Fire Suppression and Potable Water		
Project No: 7926	Unit/Facility Name: Tallgrass Prairie National Preserve	
Region: Midwest	Congressional District: 01	State: Kansas

Project Justification

Project Description: Funds proposed by this package would be used to install approximately 3 miles of 6-inch water line from Strong City to the historic ranch headquarters area to provide for domestic use and structural/wildland fire protection. Near the historic ranch headquarters, a 50,000-gallon underground storage tank and pumphouse would be constructed. The pumphouse would include a 500 gallons per minute fire pump, domestic water pressure booster pumps, hydropneumatic tanks, and hypochlorinator. Other work proposed includes the installation of 1,500 linear feet of 6-inch water distribution system in the ranch headquarters complex with fire hydrants and building service lines, fire sprinkler systems in the major historic buildings, and a remote fire protection system in the historic one room schoolhouse.

Project Need/Benefit: The existing water system at the historic ranch headquarters is completely inadequate for providing drinking water for employees and visitors and for fire protection purposes. The existing wells are hand dug shallow wells located along Fox Creek. Presently, the water system has been determined to be unfit for human consumption. Bottled water is provided for employees and the visiting public. The existing water system, originally built by one of the previous ranch owners, provides no structural/wildland fire protection for the historic structures on the complex. According to geologists, there are no aquifers in this local area able to provide good quality water. Strong City, KS has indicated a willingness to provide potable water to the site. This new water system will provide potable water for park employees and visitors. A water storage tank, fire pump, distribution system, fire hydrants and fire sprinkler systems will provide structural/wildland fire protection for the staff, visitors, and buildings on this National Preserve property and National Historic Landmark. The historic one room schoolhouse will be protected by its own remote fire protection system.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x	Total Project Score: 750
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Project Costs and Status

Project Cost Estimate:			Project Funding History:	
Deferred Maintenance Work	\$	0	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$	2891000	Requested in FY 2003 Budget:	\$ 2,891,000
Total Project Estimate:	\$	2891000	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 2,891,000
Estimate Good Until:	09/30/02			
Dates: (qtr/yy)	Sch'd			
Construction Start/Award	1 / 2003		Project Data Sheet Prepared/Last Updated:	2/10/02
Project Complete:	4 / 2003		Unchanged Since Departmental Approval: YES: x NO:	